

**AGENDA MANAGEMENT SHEET**

**Name of Committee** Warwick Committee  
**Date of Committee** 21<sup>st</sup> November 2006  
**Report Title** Youth and Community Service –  
 Warwick Area Annual Report –  
 November 2006

**Summary** The report is a progress report upon the work of the Warwick Area Youth and Community Service that includes the Area Community Education Council (ACEC) and the Youth Service.

**For further information please contact:** Dave Jones  
 Warwick Area Youth and Community Officer  
 Tel: 01926 498088  
 davejones@warwickshire.gov.uk

**Would the recommended decision be contrary to the Budget and Policy Framework? [please identify relevant plan/budget provision]** No

**Background papers** None

**CONSULTATION ALREADY UNDERTAKEN:-** Details to be specified

Other Committees  .....

Local Member(s)  Not applicable

Other Elected Members  Spokespersons for information:  
 Cllr Richard Grant – “noted for consideration by Warwick Area Committee”  
 Cllr Jill Dill-Russell

Cabinet Member  Cllr Izzi Seccombe

Other Cabinet Members consulted  Cllr Colin Hayfield

- Chief Executive  .....
- Legal  Victoria Gould – comments made to be covered at Area Committee meeting
- Finance  .....
- Other Strategic Directors  .....
- District Councils  .....
- Health Authority  .....
- Police  .....
- Other Bodies/Individuals  .....

**FINAL DECISION** **YES**

**SUGGESTED NEXT STEPS:**

Details to be specified

- Further consideration by this Committee  .....
- To Council  .....
- To Cabinet  .....
- To an O & S Committee  .....
- To an Area Committee  .....
- Further Consultation  .....

**Warwick Area Committee – 21<sup>st</sup> November 2006**

**Youth and Community Service – Warwick Area Annual  
Report – November 2006**

**Report of the Strategic Director for Children,  
Young People and Families**

**Recommendation:**

That the Warwick Area Committee endorse the progress report of the Youth and Community Service in the Warwick area.

**1. Background**

- 1.1 The Community Education Service in the Warwick area has had, in previous years, three main service themes, namely:
- (a) Area Community Education Council (ACEC)
  - (b) Adult Service
  - (c) Youth Service.
- 1.2 In March 2005 the Adult Service became a separate Adult and Community Learning Service, with the ACEC and Youth Service remaining as one service under the umbrella of the Youth and Community Service Officer. This report focuses on the work of the Youth and Community Service including the ACEC.

**2. Policies and plans**

- 2.1 All of the above service provision is underpinned by the following policies and plans:
- County Strategic Plan
  - County Single Education Plan (2004/05 – 2009/10)
  - Warwick Area Business Plan (2006/07)
  - Local Strategic Plan (Warwick)
  - Warwick Area Community Learning Plan (2006/07)
  - Children Act Project Team Vision (2005)
  - Children and Young People's Plan (2006).

- 2.2 In addition the Area Community Education Council is/was supported by:  
ACEC Guidelines and Handbook April 1998 Edition.
- 2.3 The Youth Service is supported by:  
National Connexions Agenda  
National Transforming Youth Work Agenda including "Youth Matters"  
National Resourcing Excellent Youth Service Policy  
Youth and Community Services Ofsted Action Plan (2006)  
WCC Youth Service Plan (2003/07)  
Warwick Area Youth Service Action Plan (2006/07).
- 2.4 Each of the two service areas is inspected by different regulatory regimes namely:
- (a) Area Community Education Council is monitored by the Area Committee
  - (b) Youth Service is inspected by the Office for Standards in Training and Education (Ofsted).

### **3. Timeframes**

The financial year and the time periods for the targets and objectives of each service run from April to March each year.

### **4. Service updates**

- 4.1 From April 2006 the Youth and Community Service is part of the new Services for Young People division as one of the six divisions of the Children, Young People and Families Directorate. As such it focuses on the outcomes of Every Child Matters through the new Strategic Board and arrangements within the Local Area Agreement which both form the overriding drivers for the contribution of the Service to their associated targets.
- 4.2 ACECs were disbanded as of 31<sup>st</sup> March 2006 with their residual funding being administered by Area Youth and Community Officers who have adhered to the previous priority criteria to ensure there remains as much consistency as is possible for the smaller voluntary organisations as is possible in these times of change.
- 4.3 As the ACECs were under review throughout 2005/06 not surprisingly this affected the motivation of many ACEC members. However the commitment of a significant core group enabled work to continue and grant applications to be properly examined. Attached at **Appendices A and B** are an itemised breakdown and summary of grants approved by the ACEC in 2005/06 and progress for 2006/07.

- 4.4 The Warwick Area Youth Service has now completed two years of young person contact targets as identified by government policy and is commencing the increased targets of the second year – see **Appendix C** (Objectives 2005/06) and **Appendix D** (Targets 2006/07). The Service has experienced considerable difficulty in meeting some targets due to significant staff shortages over much of the past twelve months. However the youth work team is expected to be close to full strength in the new year.
- 4.5 Perhaps the most pleasing aspect of the previous year was the Warwickshire Youth Service successfully passing the Ofsted inspection and the successful budget bids that enabled the Service to begin to develop new areas of work that were previously unable to do so. Particular reference should be drawn to increasing work with disabled young people, in which the Warwick area has taken the lead roll.
- 4.6 A report is due to be presented to Cabinet that will resolve the future of the funding currently identified under ACEC expenditure. Following consultation with Area Committees in May 2006, transitional arrangements are in place for 2006/07 so that groups suddenly do not find themselves without an income. The grants that have been distributed to date form part of this report. In the past ACEC funding has been allocated across the County using population, free school meals, rurality indicators and percentage of BME populations and unemployment. The new process will enable a review of this approach and consider what gaps there are against a clearly established needs analysis.

## 5. Conclusion

2005/06 was an uncertain year for the Youth and Community Service with the ongoing Review of Services for Young People (including ACECs), the Green Paper on Youth (Youth Matters) and evolving arrangements within the new Children, Young People and Families Directorate and County Council as a whole. However managers enabled a clear focus on the Youth Service as the attached appendices reflect.

MARION DAVIS  
Strategic Director for Children,  
Young People and Families  
Saltisford Office Park  
Ansell Way  
Warwick

9<sup>th</sup> November 2006

## ACEC grants for the period 2005 – 2006

Group Name	Maintained Work Cost Centres J3M2-3		Community Use of Schools Cost Centres J3C1-4				Flexible Use Cost Centres J3U2-4			Voluntary Organisations Cost Centres J3V2-3	
	9-13 years	14 – 18 years	0-8 years	9-13 years	14-18 years	19+ years	9-13 years	14-19 years	19+	9-13 years	14 -18 years
1 <sup>st</sup> Lillington Scout Group				250							
African Caribbean Project											2,976
B.A.B.P.A.				504							
Binswood Lodge Christian Alliance Housing											980
Bishops Tachbrook Youth Crew											2,000
B.R.A.G.			1,350								
Campion Youth & Community Centre		1,500 1,500				500					
Double R Playscheme				1,000			500				500
Ferncumbe Youth Club					200						
Kenilworth Helping Hands									800		
Kenilworth Youth & Community Centre		1,000			1,000						
Leamington & District Gateway									3,500		
Leamington School of Samba						420					
Lillington Rangers FC				250							
Lillington Network Parents Support Group						500			761		
Mid Warwickshire Mind									1069		
Ocean Drop in Centre						6,192					
One World Link									240		
Playdays Pre-School Nursery			500 750								

Group Name	Maintained Work Cost Centres J3M2-3		Community Use of Schools Cost Centres J3C1-4				Flexible Use Cost Centres J3U2-4			Voluntary Organisations Cost Centres J3V2-3	
	9-13 years	14 – 18 years	0-8 years	9-13 years	14-18 years	19+ years	9-13 years	14-19 years	19+	9-13 years	14 -18 years
Regenesis Active Youth											8,000
Senior People's Forum (Warwick District)						1,500					
Sikh Community Centre				900		2,805	250				250
South Warwickshire Carers Support Group									1,041		
Take A Break							500				500
The Gap – Senior Youth Work											2,500
The Gap – Junior Youth Work							2,500				
The Source, Radford Semele Youth Club								500			500
Warwickshire Association of Youth Clubs											500 1,500
Warwickshire Clubs for Young People											1,000
Warwick Youth & Community Centre		1,500	1,500								
Warwickshire Wildlife Trust				125			125				
Warwickshire Young Fire Fighters								125			125
Whitnash Youth Club					500					2,000	
Youth & Community Service – Saturday Club	766	4,000									
Youth & Community Service – Detached Youth Work					561						
Youth & Community Service – Youth Forum / Participation		3,000									

Group Name	Maintained Work Cost Centres J3M2-3		Community Use of Schools Cost Centres J3C1-4				Flexible Use Cost Centres J3U2-4			Voluntary Organisations Cost Centres J3V2-3		
	9-13 years	14 – 18 years	0-8 years	9-13 years	14-18 years	19+ years	9-13 years	14-19 years	19+	9-13 years	14 -18 years	
Westgate Primary School			623 750									
Lillington Primary School			595									
St Nicholas C of E Primary School			840 1,250									
Shrubland Street Community Primary School			1,059									
Aylesford School & Language College				903								
Round Oak School			1,483									
Clinton Primary School				1,250								
Kenilworth School & Sports College				3,500								
Ferncumbe Primary School				195								
Bishops Tachbrook Primary School			1,250									
<b>Sub total:</b>	<b>£83,513</b>	<b>766</b>	<b>12,500</b>	<b>11,950</b>	<b>8,877</b>	<b>2,261</b>	<b>11,917</b>	<b>3,875</b>	<b>625</b>	<b>7,411</b>	<b>2,000</b>	<b>21,331</b>
							* 5,000 returned					
<b>Total:</b>	<b>£78,513</b>											

Please note: The following cost centres are used to fund direct youth work provision – the providers have targets set and monitored by us:

Maintained work (cost centres J3M2-3)  
Flexible Use (cost centres J3U2-4)  
Voluntary Organisations (cost centres J3V2-3)



## ACEC grants for the period 2006 – 2007

Group Name	Maintained Work Cost Centres J3M2-3		Community Use of Schools Cost Centres J3C1-4				Flexible Use Cost Centres J3U2-4			Voluntary Organisations Cost Centres J3V2-3	
	9-13 years	14 – 18 years	0-8 years	9-13 years	14-18 years	19+ years	9-13 years	14-19 years	19+	9-13 years	14 -18 years
Double R Playscheme											1,600
Warwickshire Association of Youth Clubs											6,400 400
Youth & Community Service – Saturday Club											4,500
Campion Youth & Community Centre		3,000									
Sikh Community Centre											3,000
Young Housing Project											5,000
Youth & Community Service – Warwick Juniors		2,500									
1 <sup>st</sup> Lillington Scout Group			200								
1 <sup>st</sup> Hatton Brownies			150								
Lillington Rangers Football Club										200	
Kenilworth Helping Hands Club									700		
Youth & Community Service – Gateway Club									3,500		

Group Name	Maintained Work Cost Centres J3M2-3		Community Use of Schools Cost Centres J3C1-4				Flexible Use Cost Centres J3U2-4			Voluntary Organisations Cost Centres J3V2-3	
	9-13 years	14 – 18 years	0-8 years	9-13 years	14-18 years	19+ years	9-13 years	14-19 years	19+	9-13 years	14 -18 years
Link Parents Support Group									500		
<b>Sub total</b>		<b>5,500</b>	<b>350</b>						<b>4,700</b>	<b>200</b>	<b>20,900</b>
<b>Expected grants not yet received</b>	640	5,060	4,610	4,400	1,600	8,960	3,200	640	740	1,400	1,100
<b>Total:</b>	<b>£31,650</b>										

Please note: The following cost centres are used to fund direct youth work provision – the providers have targets set and monitored by us – these equate to approximately 68% of funding:

Maintained work (cost centres J3M2-3)  
Flexible Use (cost centres J3U2-4)  
Voluntary Organisations (cost centres J3V2-3)

The total funding available this year is £64,000 compared to £79,000 last year.

### Warwick Area Youth and Community Objectives 2005 – 2006

	Objectives	Success / Measure	Status
	<b>ACEC</b>		
1.1	To ensure that the Warwick Area ACEC is managed to enable an easy transition into its next stage of development when decided upon	An easy transition/handover into the ACEC's next stage of development.	Achieved
1.2	To ensure that the ACEC completes its existing stage of development efficiently and effectively	Ensure that the administration is completed. Local voluntary groups are feeling supported. Ensure that the ACEC committee feels valued.	Achieved
	<b>Young People's Services</b>		
2.1	To have meaningful contact with 2,588 young people (25% of the total 13-19 years population of the Warwick Area)	To be confirmed by Youth Service Information Systems.	More capacity required
2.2	To have an ongoing relationship with 1,553 young people in the Warwick Area (15% of the total 13-19 years population of the Warwick Area)	To be confirmed by Youth Service Information Systems.	More capacity required
2.3	To be able to demonstrate that 932 young people of the Area have progressed or developed due to youth service intervention	To be confirmed by Youth Service Information Systems.	Working practices still to be altered
2.4	To be able to demonstrate that 466 young people of the Area have achieved a certificate/accredited outcome due to youth service intervention	To be confirmed by Youth Service Information Systems.	Pilot projects require development
2.5	Provide drug prevention programmes in all youth centres and detached teams	To be confirmed by Youth Service Quality Assurance Systems.	Achieved
2.6	Provide smoking cessation programmes in all youth centres and detached teams	To be confirmed by Youth Service Quality Assurance Systems.	Achieved
2.7	Provide alcohol misuse programmes in all youth centres and detached teams	To be confirmed by Youth Service Quality Assurance Systems.	Achieved
2.8	Deliver seven Crimebeat programmes across the area	To be confirmed by Youth Service Quality Assurance Systems.	Achieved
2.9	Ensure all centres are open a minimum of 4 hours per week for young people provision	To be confirmed by Youth Service Quality Assurance Systems.	Achieved
2.10	Install internet provision at all centres	To be confirmed by Youth Service Quality Assurance Systems.	5 out of 5 achieved
2.11	Upgrade all centres to acceptable standards of comfort and health & safety	To be confirmed by Youth Service Quality Assurance Systems.	Achieved
2.12	Ensure all projects/clubs adhere to the youth service curriculum and use the youth service information reporting system	To be confirmed by Youth Service Quality Assurance Systems.	Working practices still to be altered

## WCC Youth and Community Targets 2006 – 2007

## Warwick Area

Subject Area	Target	Progress
Contact of population	25% of total population within 13-19 years	More provision needed to meet targets
Recorded outcomes	60% of young people participating in the youth service provision	On course to meet targets
Accredited outcomes	30% of young people participating in the youth service provision	On course to meet targets
Drug prevention programme	Schemes to be delivered to a minimum of 150 young people	On course to meet targets
Smoking cessation programme	Schemes to be delivered to a minimum of 150 young people	On course to meet targets
Alcohol misuse programme	Schemes to be delivered to a minimum of 150 young people	On course to meet targets
Provision of internet access within clubs	Minimum of five clubs being "wired" for internet use	Already achieved
Locations that are safe and good quality for youth work	All locations wherever youth work occurs	Already achieved
All youth clubs open a minimum of 4 hours / week	Minimum of five club locations	Already achieved
Adherence to Youth Service administration	All statutory youth service provision and substantive voluntary sector supported provision	Statutory provision use service administration, vol. sector starting to use service admin.
Adherence to Youth Service Quality Assurance standards	All statutory youth service provision and substantive voluntary sector supported provision	Statutory provision on course to meet targets, more work in vol. sector
Adherence to Every Child Matters Five Outcomes	All statutory youth service provision and substantive voluntary sector supported provision	Both sectors on course to meet target
Young people's involvement in democracy	Provision of a Youth Council, election of three Area Reps for County Panel, young people to attend management committees	Youth Council and Area Reps achieved, more to do on young people attending man.committees; two elected MYPs from area
Programmes in schools / colleges	Three programmes ran during year also running replacement for New Start for Warwickshire PRU	On course to meet targets
Work with BME community	Members from BME community make up 5% of service users	On course to meet targets
Work with disabled young people	All centres to be DDA compliant and all projects to be fully integrated, including lead staff undertaking specialist training	On course to meet targets
Anti bullying workshop	Minimum of one project	On course to meet target
Sexual relations programme	Schemes to be delivered to a minimum of 150 young people	Already achieved
Building positive community relations	Programmes run in each youth club	More work to be completed
Anti crime projects	Ten Crimebeat projects across area	Nine already achieved